

Motions

Department of Correction County & Out-of-State Placement	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation		27,455,700			27,455,700
1. Population-Driven Costs		15,251,500			15,251,500
FY 2020 Total Appropriation		42,707,200			42,707,200
FY 2020 Estimated Expenditures		42,707,200			42,707,200
FY 2021 Base		42,707,200			42,707,200
FY 2021 Program Maintenance		42,707,200			42,707,200
6. Population-Driven Costs		2,774,800			2,774,800
9. County Per Diem Reduction					
2% General Fund Reduction & Exemptions		(857,800)			(857,800)
FY 2021 Total		44,624,200			44,624,200
Difference from FY 2020 Approp.		17,168,500			17,168,500
		62.5%			62.5%

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